

City of Prairie Village

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>5,488,312</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>1,331,203</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,157,109</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	1,226,070
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,899,694
5b. Personal Property 2011	- _____	2,073,506
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012:	_____	5,547,535
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	6,773,605
9. Total Estimated Valuation July 1, 2012	_____	282,169,683
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	275,396,078
11. Factor for Increase (8 divided by 10)	_____	0.02460
12. Amount of Increase (11 times 3)	+ \$ _____	102,248
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	4,259,357
14. Debt Service Levy in this 2013 Budget	_____	1,575,598
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>5,834,955</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,157,109	454,893	797	1,022
Bond & Interest	1,331,203	145,684	255	55
TOTAL	5,488,312	600,577	1,052	1,077

County Treas Motor Vehicle Estimate	<u>600,577</u>	
County Treasurers Recreational Vehicle Estimate		<u>1,053</u>
County Treasurers 16/20M Vehicle Estimate		<u>1,076</u>

Motor Vehicle Factor	<u>0.10943</u>	
Recreational Vehicle Factor	<u>0.00019</u>	
16/20M Vehicle Factor		<u>0.00020</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009A Ref/Improv	11/19/09	9/1/19	2%-3%	10,085,000	6,419,064	March & Sept	Sept	133,675	1,738,633	99,175	1,763,633
Series 2011A Ref/Improv	10/19/2011	9/1/2021	0.4%-2.0%	4,555,000	4,555,000	March & Sept	Sept	56,810	85,000	65,204	85,000
Total G.O. Bonds					10,974,064			190,485	1,823,633	164,379	1,848,633
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					10,974,064			190,485	1,823,633	164,379	1,848,633

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,287	4,441	0
Receipts:			
Ad Valorem Tax	1,326,964	1,331,203	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,855	0	0
Motor Vehicle Tax	151,933	206,824	145,684
Recreational Vehicle Tax	57	427	255
16/20M Vehicle Tax	91	366	55
Transfer from General Fund	0	20,027	
Transfer from Stormwater Utility Fund	450,081	450,830	312,752
Interest on Idle Funds	2,448		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,935,429	2,009,677	458,746
Resources Available:	1,970,716	2,014,118	458,746
Expenditures:			
Principal	1,790,000	1,823,633	1,848,633
Interest	176,275	190,485	164,385
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,966,275	2,014,118	2,013,018
Unencumbered Cash Balance Dec 31	4,441	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,966,275	2,039,212	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	21,326
		Total Expenditure/Non-Appr Balance	2,034,344
		Tax Required	1,575,598
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		1,575,598

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,397	36,121	36,121
Receipts:			
State of Kansas Gas Tax	554,664	580,000	565,813
County Transfers Gas		0	0
Interest on Idle Funds	60		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	554,724	580,000	565,813
Resources Available:	576,121	616,121	601,934
Expenditures:			
Transfer to Capital Projects Fund	540,000	580,000	565,813
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	540,000	580,000	565,813
Unencumbered Cash Balance Dec 31	36,121	36,121	36,121
2011/2012 Budget Authority Amount:	540,000	580,000	

Adopted Budget

Solid Waste Management	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	179,953	264,025	285,404
Receipts:			
Charges for Services	1,663,312	1,671,961	1,320,847
Licenses & Permits	2,310	4,000	2,300
Interest on Idle Funds	2,967	1,000	2,900
Miscellaneous	19,646	19,000	19,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,688,235	1,695,961	1,345,047
Resources Available:	1,868,188	1,959,986	1,630,451
Expenditures:			
Solid Waste & Recycling Collection	1,604,163	1,674,582	1,400,214
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,604,163	1,674,582	1,400,214
Unencumbered Cash Balance Dec 31	264,025	285,404	230,237
2011/2012 Budget Authority Amount:	1,660,573	1,741,703	

City of Prairie Village

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	261,343	318,691	345,918
Receipts:			
Licenses & Permits	3,150	4,600	4,600
Charges for Services	1,533,675	1,532,627	1,532,627
Interest on Idle Funds	4,023	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,540,848	1,538,227	1,538,227
Resources Available:	1,802,191	1,856,918	1,884,145
Expenditures:			
Contract Services	0	3,000	3,000
Transfer to the General Fund	450,000	450,000	423,467
Transfer to the Capital Projects Fund	493,419	584,170	840,357
Transfer to the Equipment Reserve Fund	90,000		
Transfer to the Bond & Interest Fund	450,081	450,830	312,752
Miscellaneous		23,000	23,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,483,500	1,511,000	1,602,576
Unencumbered Cash Balance Dec 31	318,691	345,918	281,569
2011/2012 Budget Authority Amount:	1,788,800	1,511,000	

Adopted Budget

Special Parks	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	7,548	7,548
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	7	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,548	83,000	95,422
Resources Available:	93,548	90,548	102,970
Expenditures:			
Transfer to Capital Projects Fund	86,000	83,000	95,422
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,000	83,000	95,422
Unencumbered Cash Balance Dec 31	7,548	7,548	7,548
2011/2012 Budget Authority Amount:	86,000	83,000	

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,230	36,676	29,464
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	34	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,675	83,000	95,422
Resources Available:	119,905	119,676	124,886
Expenditures:			
Public Safety	68,229	75,212	75,857
Alcohol Programs	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,229	90,212	90,857
Unencumbered Cash Balance Dec 31	36,676	29,464	34,029
2011/2012 Budget Authority Amount:	88,939	90,212	

Adopted Budget

Corinth CID	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	225,819	49,138
Receipts:			
Sales Tax	423,200	423,199	430,000
Interest on Idle Funds	116	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	423,316	423,319	430,120
Resources Available:	423,316	649,138	479,258
Expenditures:			
Urban Planning & Management	197,497	600,000	450,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,497	600,000	450,000
Unencumbered Cash Balance Dec 31	225,819	49,138	29,258
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget PV Shops CID	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	235,497	65,800
Receipts:			
Sales Tax	430,184	430,183	430,000
Interest on Idle Funds	111	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	430,295	430,303	430,120
Resources Available:	430,295	665,800	495,920
Expenditures:			
Urban Planning & Management	194,798	600,000	470,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	194,798	600,000	470,000
Unencumbered Cash Balance Dec 31	235,497	65,800	25,920
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

**The governing body of
City of Prairie Village**

BUDGET SUMMARY

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget for 2013
FUND	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures
General	14,369,817	14.101	20,818,922
Bond & Interest	1,966,275	4.776	2,013,018
Special Highway	540,000		565,813
Solid Waste Management	1,604,163		1,400,214
Stormwater Utility	1,483,500		1,602,576
Special Parks	86,000		95,422
Special Alcohol	83,229		90,857
Corinth CID	197,497		450,000
PV Shops CID	194,798		470,000
Non-Budgeted Funds-A	7,828,268		
Totals	28,353,547	18.877	27,506,822
Less: Transfers	3,299,379		8,022,457
Net Expenditure	25,054,168		19,484,365
Total Tax Levied	5,324,557		xxxxxx
Assessed Valuation	280,265,557		282,169,683
Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	10,366,329	8,562,696	10,974,064
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	10,366,329	8,562,696	10,974,064

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The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

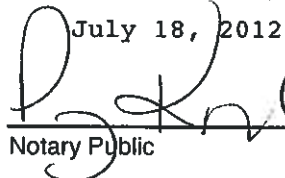
for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING 2013
7/17/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2012


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

First published in The Legal Record, Tuesday, July 17, 2012.

2013

The governing body of

will meet on August 6, 2012 at 7:30 pm at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Village Municipal Offices, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Reformulated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	14,369,817	14.101	16,358,997	14.763	20,318,922	3,924,171	13.907
Household Interest	1,766,275	4.776	2,014,118	4.728	2,013,018	1,575,596	5.584
Special Highway	540,000		580,000			565,813	
Solid Waste Management	1,094,343		1,674,580			1,400,214	
Stormwater Utility	1,483,500		1,511,000			1,602,576	
Special Parks	36,000		83,000			93,422	
Special Alcohol	83,229		90,212			90,857	
Ceramics CID	197,497		600,000			450,000	
PV Shops CID	194,398		600,000			470,000	
Non-Designated Funds-A	2,828,268						
Total	28,353,547	18.877	23,311,969	19.491	27,506,822	5,499,769	19.491
Less: Transfers	3,299,239		4,802,149			8,022,457	
Net Expenditure	25,054,308		18,509,820			10,484,385	
Total Tax Levied	5,334,547		5,488,312				
Amortized							
Unamortized	280,285,537		287,518,216			282,169,583	
Outstanding Indebtedness							
January 1,	2010		2011		2012		
G.O. Bonds	10,366,329		8,562,996		10,974,094		
Revenue Bonds	0		0		0		
Other	0		0		0		
Local Purchase Principal	0		0		0		
Total	10,366,329		8,562,996		10,974,094		

*Tax rates are expressed in mills

City Official Title: The governing body of